



2006-2007 Profile of Sisseton School District 54-2

516 8th Ave W, Sisseton, SD 57262-1262

Home County: Roberts

Area in Square Miles: 850

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$2,018,618	\$795,795	\$351,226	\$0
County	\$262,109	\$0	\$0	\$0
State	\$3,456,188	\$0	\$329,044	\$0
Federal	\$979,630	\$14,293	\$389,263	\$0
Total	\$6,716,545	\$810,088	\$1,069,533	\$0

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$144,866	\$0
Other Special Revenue	\$2,035,731	\$0
Enterprise Funds	\$518,473	\$563,600

Ending Fund Balance

General	\$2,012,729
Capital Outlay	\$683,654
Special Education	\$668,276
Pension	\$0

State Aid

General Aid	\$3,201,205
Special Education	\$329,044
Sparsity	\$0
Reorganization Incentive	\$49,657
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$3,579,906

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$5,200,265	\$62,695	\$862,538	\$0
PK Instruction	\$0	\$0	\$37,698	\$0
Adult Instruction	\$797	\$0	\$0	\$0
Student/Staff Services	\$540,034	\$160,886	\$297,000	\$0
Administration Services	\$619,832	\$461	\$0	\$0
Transportation Services	\$544,073	\$54,232	\$12,198	\$0
Other Support Services	\$1,346,619	\$3,549,433	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$31,440	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$227,260	\$10,588	\$0	\$0
Total Expenditures	\$8,510,322	\$3,838,294	\$1,209,434	\$0

2006 Payable 2007 Taxable Valuations

Agricultural	\$233,032,543
Owner Occupied	\$71,534,465
Non-Ag Z	\$2,818,923
Other Non-Ag/Utilities	\$41,775,918
Total	\$349,161,849

2006 Payable 2007 Levy per Thousand

Agricultural	\$3.03
Non-Ag Z	\$4.03
Owner Occupied	\$4.76
Other Non-Ag/Utilities	\$10.19
Special Education	\$0.70
Capital Outlay	\$2.05
Bond Redemption	\$0.00
Pension Fund	\$0.00

Student Data

Fall 2006 PK-12 Enrollment	996
Fall 2006 K-12 Fall Enrollment	977
Open Enrolled Students Rec'd	1
Home School ADM	17.715
Fall 2006 State Aid Fall Enroll.	1,005.00
District Dropout Rate	3.8%
% Eligible for Free/Red. Lunch	48.3%
% Special Needs Students	24.3%
Students Transported	829
Student to Staff Ratio	9.9
District Attendance Rate	93.9%
Number of Graduates	47

Enrollment

	ADA	ADM
K-8	653.910	687.964
9-12	255.774	280.423
Total	909.684	968.387

Cost per ADM

General Fund Only	\$8,582
Educational Funds*	\$9,676

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$12,653
IDEA Part B	\$267,619
Total	\$280,272

Special Education Placement Categories

Regular Classroom	130
Resource Room	67
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	34
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	242

American College Test (ACT)

English	19.4
Math	21.2
Reading	20.5
Science	21.8
Composite Score	20.9
Number Tested	35

December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	22
Mental Retardation	19
Hearing Impaired	
Learning Disabled	102
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	51
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	29
Total	242

Teaching Staff Data

Average Teacher Salary	\$35,683
Experience Adjusted Salary	\$34,532
Avg Years of Experience	17.5
% with Advanced Degrees	9.8%
Certified Instructional Staff	100.7
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are listed.